

: 01 - Regular Agency Fund
(e.g. UACS Fund Cluster; 01-Regular Agency Fund; 02-Foreign Assisted Projects Fund; 03-Special Account-locally Funded/Domestic Grants Fund; and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

for Jan. 9

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - I
Organization Code (UACS) : 16 008 0300001
Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X
Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	UACA CODE	Authorized Appropriations	Adjustments (Transfer To/From, Modifications, Appropriations)	Adjusted Appropriations	Adjustments Received	Adjustments (Reductions, Modifications, Appropriations)	Transfer To	Transfer From	Adjusted Appropriations	Current Year Obligations				Current Year Disbursements				Balances							
										1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Amounts	Unpaid Obligations (15-20)-23-24 Due and Demandable			
Sub-Total II. Special Purpose Fund		0.00	242,117.00	242,117.00	0.00	242,117.00	0.00	0.00	242,117.00	109,679,473.49	0.00	0.00	0.00	0.00	109,679,473.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	242,117.00	242,117.00	0.00	242,117.00	0.00	0.00	242,117.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PR-CA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Amounts charged against R.A. Nos. 11465 and 11464		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		41,890,000.00	272,117.00	42,162,117.00	41,890,000.00	242,117.00	0.00	30,000.00	42,162,117.00	12,138,771.84	6,302,381.98	6,302,381.98	12,138,771.84	7,468,861.81	7,468,861.81	0.00	0.00	0.00	0.00	7,468,861.81	0.00	30,022,346.06	0.00	4,878,816.13	0.00
PS		27,732,000.00	242,117.00	27,974,117.00	27,732,000.00	242,117.00	0.00	0.00	27,974,117.00	6,302,381.98	0.00	0.00	0.00	6,302,381.98	6,302,381.98	0.00	0.00	0.00	0.00	6,302,381.98	0.00	21,621,735.02	0.00	1,000,006.84	0.00
MOOE		14,158,000.00	30,000.00	14,188,000.00	14,158,000.00	0.00	0.00	30,000.00	14,188,000.00	5,777,389.86	0.00	0.00	0.00	5,777,389.86	2,107,436.87	0.00	0.00	0.00	0.00	2,107,436.87	0.00	8,300,010.54	0.00	3,869,809.29	0.00
Reclassification by CO:																									
1. Agency Specific Budget		27,732,000.00	30,000.00	27,762,000.00	27,732,000.00	0.00	0.00	30,000.00	27,762,000.00	7,467,007.96	0.00	0.00	0.00	7,467,007.96	4,521,177.04	0.00	0.00	0.00	0.00	4,521,177.04	0.00	19,817,862.04	0.00	3,465,530.92	0.00
PROFESSIONAL REGULATION PROGRAM		10,349,000.00	30,000.00	10,379,000.00	10,349,000.00	0.00	0.00	30,000.00	10,369,000.00	2,615,596.87	0.00	0.00	0.00	2,615,596.87	2,078,110.54	0.00	0.00	0.00	0.00	2,078,110.54	0.00	7,399,407.03	0.00	741,468.43	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		878,000.00	0.00	878,000.00	878,000.00	0.00	0.00	0.00	878,000.00	170,238.86	0.00	0.00	0.00	170,238.86	147,248.87	0.00	0.00	0.00	0.00	147,248.87	0.00	705,751.14	0.00	22,991.96	0.00
PROFESSIONAL LICENSE/USE PROGRAM		16,505,000.00	0.00	16,505,000.00	16,505,000.00	0.00	0.00	0.00	16,546,000.00	4,497,170.13	0.00	0.00	0.00	4,497,170.13	2,205,819.53	0.00	0.00	0.00	0.00	2,205,819.53	0.00	11,542,808.87	0.00	2,701,350.50	0.00

Chief Officer
ATTY. MARICEL G. GARCIA
Regional Director
Date: Apr 30, 2024 10:35 AM

Chief Officer
ATTY. MARICEL G. GARCIA
Regional Director
Date: Apr 30, 2024 10:35 AM

Chief Officer
ATTY. MARICEL G. GARCIA
Regional Director
Date: Apr 30, 2024 10:36 AM

Chief Officer
ATTY. MARICEL G. GARCIA
Regional Director
Date: Apr 30, 2024 10:42 AM